

Discretionary Spending 2009-2010

Activity	Budget	Actual	Comments/Status
NUS Fellowship	\$74,000	\$74,000	Approved at October Council meeting 1 st – \$42,000.00 paid 23 October 2 nd - \$32,000 paid January 2010
Donation to Padang flood victims	\$15,000	\$15,000	Approved at October Council meeting. \$15,000.00 paid on 15 October 2009
Singapore Experience Awards 2009 Donation	\$1,000	\$1,000	Approved via email. Beyond Social Services - organisation dedicated to reducing delinquency in less privileged children Paid on 22 nd October 2009
NUS Oil Barrel Prize	\$500	\$890	Approved. Event in November. 5 plaques at \$98.00 each plus \$500 prize
Indonesian Student Leadership Conference	\$8,500	\$8,308	Approved at November Council mtg. ~\$6,000 USD. SEAPEX funded 100%.
Thai Student Competition	\$4,200	\$428	Approved at Nov Council mtg. THB 100,000 = 50% of travel & prizes for research papers. Research competition held 1 April.

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Visiting Regional Speakers	\$10,000	\$4,434	Bob Shoup to Manila \$899, John Jacques to Perth \$1,664 & Bangkok twice \$1,871. + \$1000 for KLEX.
Support for Non-Technical Courses	\$20,000	\$0	\$5,000 contingency for each course outside Singapore approved at November Council mtg.
IPA Meeting & Booth	\$10,000	\$7,937	Approved at November Council mtg. Actual costs for SEAPEX booth and expenses
Borneo Deltas Field Trip	\$25,000		Delayed. Planning for January
Singapore geothermal field trip	\$1,000	\$1,833	February, March and July trips.
Regional Coordinators to AGM & Annual Dinner	\$5,000		Approved at November Council mtg. To be recorded in next year's spending.
SEAPEX benefits of membership flyers	\$3,000		Approved at November Council mtg. Flyers will be printed 3 times per year
Others: SEC flyer, scanning Seapex Press, Donation to Bangkok Dept. of Geology		\$2,140	\$420, \$460, \$1260 Approved at September meeting
Totals	\$189,900	\$115,970	