

Approved Discretionary Spending 2010-11

Activity	Budget	Actual	Status
ARC Linkage Grant	\$13,100		Previously approved by Council. A\$10,000/year x 3 years - July 2011 to July 2014. ARC Centre of Excellence for Coral Reef Studies.
Field Trips (Thailand, Vietnam, Borneo)	\$22,500	\$17,543	Thailand held in February, Vietnam in March, Borneo in September
Indonesian Student Leadership Conference	\$11,500	\$11,473	Approved at November Council mtg. ~US\$8,800 USD. SEAPEX funded 100%.
Geoscience Scholarship	\$40,000		Single scholarship for 2011. Council agreed to increase to \$40,000. Awarded scholarship to Bintang Melanes to attend University of Manchester. Invoice in Oct/Nov.
IPA Meeting & Booth	\$15,000	\$23,891	Approved at November Council mtg. Actual costs for SEAPEX booth and expenses less fees received.
Reg.Coordinators to AGM & Annual Dinner	\$5,000	\$5,735	Approved at November Council mtg.
SEAPEX T-shirts for SEC	\$20,000	\$14,921	Included in conference packs
Support for Regional Chapters	\$10,000	\$5,348	Formerly labeled Visiting Regional Speakers, but broadened to include visiting speakers and other support

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Activity	Budget	Actual	Status
NUS Oil Barrel Prize	\$1,500	\$1,498	\$1000 prize plus plaques
Sponsors Dinner	\$6,400	\$5,500	Approved in June. Held in August
Non-Technical Course Support	\$16,000	\$3,539	Subsidy for Manila course up to \$7,800 approved in September.
Singapore Red Cross for Japanese Earthquake & Tsunami	\$10,000	\$10,000	Approved via email on 28 March
Total	\$171,000	\$99,448	Actual will be \$147,248 following payment of scholarship invoice and Manila NT course subsidy

- The totals above compare to \$189,900 budgeted and \$115,970 spent last fiscal year
 - \$74,000 of last year's amounts was for the NUS Fellowship which was not carried this year
- We need your ideas for new educational, philanthropic and other causes and activities that advance the objectives of our society. Members should submit additional ideas for deserving causes and activities for next year's Discretionary Spending to Bill Lafferrandre.